

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Texas**

PJ's Total HOME Allocation Received: **\$640,082,673**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	84.87 %	91.46 %	48
% of Funds Disbursed	75.07 %	84.73 %	50
Leveraging Ratio for Rental Activities	2.28	4.05	38
% of Completed Rental Disbursements to All Rental Commitments**	94.61 %	93.68 %	35
% of Completed CHDO Disbursements to All CHDO Reservations**	71.87 %	79.51 %	43
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	83.27 %	80.07 %	26
% of 0-30% AMI Renters to All Renters**	43.26 %	37.19 %	21
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.81 %	98.83 %	24
Overall Ranking:			42 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$23,820	\$27,343	4,704 Units 16.7 %
Homebuyer Unit	\$7,263	\$13,005	9,725 Units 34.5 %
Homeowner-Rehab Unit	\$30,417	\$20,123	7,371 Units 26.2 %
TBRA Unit	\$4,830	\$3,018	6,353 Units 22.6 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,612	\$63,177	\$34,390
State:*	\$51,432	\$59,294	\$33,008
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	47.4	26.9	27.9	55.0
Black/African American:	24.6	15.5	26.7	20.7
Asian:	0.2	0.1	0.0	0.1
American Indian/Alaska Native:	0.1	0.2	0.1	0.5
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.1
Other Multi Racial:	0.3	0.2	0.0	0.2
Asian/Pacific Islander:	0.1	0.9	0.1	0.2

ETHNICITY:

Hispanic	27.0	56.2	45.1	23.0
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	47.7	13.0	47.6	48.9
2 Persons:	22.4	18.5	24.9	21.2
3 Persons:	15.7	24.3	9.8	14.7
4 Persons:	8.8	22.5	7.7	8.6
5 Persons:	3.7	14.1	5.7	4.3
6 Persons:	1.0	5.4	2.5	1.4
7 Persons:	0.5	1.5	1.1	0.7
8 or more Persons:	0.2	0.7	0.7	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.7	17.5	12.6	48.2
Elderly:	30.8	3.8	62.8	7.4
Related/Single Parent:	27.0	25.4	8.2	33.5
Related/Two Parent:	9.0	42.2	11.4	6.7
Other:	12.5	11.1	5.0	4.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.7	0.1 [#]
HOME TBRA:	7.6	
Other:	20.3	
No Assistance:	47.4	

of Section 504 Compliant Units / Completed Units Since 2001 1781

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

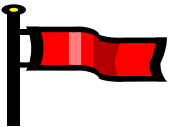
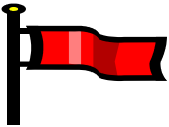


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	94.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	71.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3